

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Mississinewa Community School Corp (2855)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$954,950	\$938,873	\$1,077,244	\$1,056,568	2.56%	-1.92%
Non - Certified Salaries	120	\$652,811	\$657,485	\$691,702	\$746,586	3.41%	7.93%
Group Health Insurance	222	\$186,942	\$185,879	\$237,599	\$278,659	10.49%	17.28%
Public Employees Retirement Fund	214	\$66,449	\$70,007	\$73,946	\$77,361	3.87%	4.62%
Teacher Retirement Fund, After 7-1-95	216	\$68,207	\$64,350	\$72,414	\$73,958	2.04%	2.13%
Social Security Certified	212	\$52,989	\$49,951	\$59,157	\$66,881	5.99%	13.06%
Equipment	730	\$689	\$21,651	\$14,043	\$50,149	192.10%	257.10%
Other Professional and Technical Services	319	\$3,030	\$49,848	\$20,542	\$49,447	100.99%	140.71%
Social Security Noncertified	211	\$37,479	\$38,039	\$41,428	\$46,899	5.77%	13.21%
Other Employee Benefits	241 - 290	\$22,889	\$36,860	\$24,198	\$27,069	4.28%	11.87%
Travel	580	\$34,768	\$25,467	\$22,003	\$21,228	-11.60%	-3.52%
Operational Supplies	611	\$21,637	\$35,933	\$17,966	\$15,286	-8.32%	-14.92%
Teacher Retirement Fund, Prior to 7-1-95	215	\$18,284	\$12,643	\$11,538	\$14,157	-6.20%	22.70%
Pupil Services	313	\$9,147	\$25,496	\$25,406	\$5,900	-10.38%	-76.78%
Board of Education Services	318	\$2,267	\$10,832	\$1,576	\$5,400	24.24%	242.56%
Other Supplies and Materials	615, 660 - 689	\$772	\$832	\$1,720	\$1,520	18.46%	-11.63%
Telephone	531	\$1,732	\$1,940	\$1,094	\$249	-38.40%	-77.22%
Repairs and Maintenance Services	430	\$7,296	\$1,279	\$1,922	\$128	-63.63%	-93.36%
Advertising	540	\$12	\$7	\$6	\$7	-13.55%	6.69%
Computer Hardware	741	\$0	\$1,619	\$3,099	\$0	NA	-100.00%
Student Instructional Support Total		\$2,142,347	\$2,228,991	\$2,398,605	\$2,537,451	4.32%	5.79%
Student Academic Achievement							
Certified Salaries	110	\$6,643,099	\$6,853,010	\$6,898,420	\$6,906,202	0.98%	0.11%
Non - Certified Salaries	120	\$888,732	\$950,969	\$1,124,109	\$1,179,538	7.33%	4.93%
Group Health Insurance	222	\$912,205	\$1,050,343	\$1,166,195	\$1,065,744	3.97%	-8.61%
Textbooks	630	\$463,793	\$92,992	\$605,971	\$558,954	4.78%	-7.76%
Teacher Retirement Fund, After 7-1-95	216	\$570,845	\$473,780	\$523,442	\$539,090	-1.42%	2.99%
Social Security Certified	212	\$509,131	\$510,763	\$517,407	\$515,368	0.30%	-0.39%
Equipment	730	\$320,287	\$275,792	\$256,947	\$243,563	-6.62%	-5.21%
Other Employee Benefits	241 - 290	\$183,188	\$197,848	\$198,795	\$216,792	4.30%	9.05%

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Pre-2008 Object Code - Temporary Salaries	130	\$279,103	\$206,345	\$148,422	\$212,796	-6.56%	43.37%
Operational Supplies	611	\$223,953	\$167,990	\$198,135	\$176,995	-5.71%	-10.67%
Social Security Noncertified	211	\$70,166	\$76,443	\$99,715	\$111,068	12.17%	11.39%
Transfer Tuition to Ed. Service Agencies Within State	564	\$72,528	\$95,198	\$92,448	\$107,129	10.24%	15.88%
Teacher Retirement Fund, Prior to 7-1-95	215	\$112,058	\$96,818	\$95,883	\$95,034	-4.04%	-0.89%
Stipends	131	\$8,675	\$1,500	\$68,138	\$79,593	74.04%	16.81%
Public Employees Retirement Fund	214	\$67,958	\$58,708	\$55,029	\$59,427	-3.30%	7.99%
Repairs and Maintenance Services	430	\$41,961	\$39,333	\$35,576	\$58,868	8.83%	65.47%
Other Professional and Technical Services	319	\$94,502	\$78,545	\$49,930	\$48,201	-15.49%	-3.46%
Travel	580	\$15,046	\$9,555	\$21,415	\$39,728	27.47%	85.51%
Content	747	\$0	\$3,135	\$74,470	\$38,201	NA	-48.70%
Computer Hardware	741	\$41,333	\$126,887	\$71,123	\$28,553	-8.83%	-59.85%
Other Technology Hardware	746	\$0	\$9,284	\$40,804	\$28,236	NA	-30.80%
Library Books	640	\$17,851	\$23,625	\$13,988	\$17,124	-1.03%	22.42%
Pupil Services	313	\$460	\$11,171	\$10,313	\$15,360	140.35%	48.94%
Instruction Services	311	\$753	\$0	\$0	\$6,592	72.01%	NA
Other Supplies and Materials	615, 660 - 689	\$2,625,090	\$1,023,915	\$538	\$5,000	-79.11%	829.37%
Severance/Early Retirement Pay	213	\$4,044	\$4,409	\$6,431	\$4,437	2.34%	-31.01%
Wireless Equipment	743	\$0	\$99,909	\$117,403	\$3,115	NA	-97.35%
Periodicals	650	\$2,277	\$2,104	\$3,866	\$1,444	-10.76%	-62.64%
Dues and Fees	810	\$495	\$835	\$480	\$375	-6.73%	-21.95%
Unemployment Insurance	230	\$74	\$0	\$3,171	\$87	4.14%	-97.26%
Overtime Salaries	140	\$1,440	\$0	\$0	\$0	-100.00%	NA
Other Purchased Property Services	490 - 499	\$0	\$614	\$15,017	\$0	NA	-100.00%
Connectivity	744	\$19,717	\$22,817	\$3,626	\$0	-100.00%	-100.00%
Awards	875	\$0	\$516	\$0	\$0	NA	NA
Student Academic Achievement Total		\$14,190,765	\$12,565,151	\$12,517,206	\$12,362,614	-3.39%	-1.24%
Overhead and Operational							
Non - Certified Salaries	120	\$1,742,787	\$1,767,949	\$1,782,308	\$1,912,966	2.36%	7.33%
Food Purchases	614	\$556,081	\$572,580	\$596,023	\$607,121	2.22%	1.86%
Insurance	520	\$300,235	\$374,219	\$281,851	\$297,030	-0.27%	5.39%
Heating and Cooling for Buildings - Electricity	621	\$202,374	\$288,739	\$271,217	\$269,991	7.47%	-0.45%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Group Health Insurance	222	\$289,822	\$275,767	\$271,154	\$262,455	-2.45%	-3.21%
Equipment	730	\$75,702	\$258,754	\$149,429	\$247,067	34.41%	65.34%
Certified Salaries	110	\$301,933	\$303,181	\$311,049	\$220,274	-7.58%	-29.18%
Other Employee Benefits	241 - 290	\$282,467	\$348,562	\$261,326	\$217,856	-6.29%	-16.63%
Public Employees Retirement Fund	214	\$210,089	\$187,302	\$214,358	\$205,430	-0.56%	-4.17%
Light and Power - Other Than Heating and Cooling	625	\$213,094	\$179,170	\$199,565	\$190,880	-2.71%	-4.35%
Operational Supplies	611	\$169,364	\$142,263	\$147,028	\$147,893	-3.33%	0.59%
Social Security Noncertified	211	\$120,054	\$125,114	\$128,645	\$138,514	3.64%	7.67%
Other Professional and Technical Services	319	\$71,232	\$82,709	\$128,815	\$116,725	13.14%	-9.39%
Repairs and Maintenance Services	430	\$200,973	\$228,840	\$229,274	\$111,316	-13.73%	-51.45%
Other Supplies and Materials	615, 660 - 689	\$23,999	\$49,699	\$52,106	\$102,293	43.69%	96.32%
Improvements Other Than Buildings	715	\$78,477	\$19,860	\$2,859	\$91,677	3.96%	3106.18%
Water and Sewage	411	\$37,537	\$37,838	\$49,108	\$62,764	13.71%	27.81%
Gasoline and Lubricants	613	\$113,954	\$111,482	\$85,861	\$58,841	-15.23%	-31.47%
Travel	580	\$32,798	\$60,512	\$42,275	\$45,576	8.57%	7.81%
Heating and Cooling for Buildings - Gas	622	\$57,986	\$87,739	\$62,273	\$39,799	-8.98%	-36.09%
Telephone	531	\$42,714	\$41,820	\$44,772	\$39,612	-1.87%	-11.53%
Miscellaneous Objects	876 - 899	\$3,353	\$111,266	\$42,262	\$37,128	82.42%	-12.15%
Other Technology Hardware	746	\$0	\$5,077	\$9,788	\$26,160	NA	167.26%
Board of Education Services	318	\$23,925	\$39,318	\$203,794	\$22,035	-2.04%	-89.19%
Social Security Certified	212	\$22,610	\$22,674	\$23,320	\$16,748	-7.23%	-28.18%
Dues and Fees	810	\$17,948	\$23,916	\$35,661	\$16,216	-2.51%	-54.53%
Construction Services	450	\$1,653	\$681	\$48,576	\$11,452	62.24%	-76.43%
Tires and Repairs	612	\$8,248	\$11,884	\$1,989	\$10,482	6.17%	427.05%
Computer Hardware	741	\$21,678	\$12,208	\$28,403	\$9,343	-18.97%	-67.10%
Removal of Refuse and Garbage	412	\$6,000	\$7,338	\$8,364	\$7,200	4.66%	-13.92%
Advertising	540	\$2,510	\$6,217	\$7,240	\$4,789	17.53%	-33.86%
Textbooks	630	\$36,501	\$97,381	\$0	\$2,318	-49.80%	NA
Bank Service Charges	871	\$6,024	\$7,736	\$5,272	\$2,063	-23.50%	-60.87%
Other Public or Private Utility Services	419	\$15,018	\$3,618	\$3,228	\$1,442	-44.34%	-55.33%
Student Transportation Services	510	\$206	\$0	\$0	\$0	-100.00%	NA
Rentals	440	\$1,946	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$2,341	\$0	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, After 7-1-95	216	\$12,364	\$10,272	\$1,159	\$0	-100.00%	-100.00%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,686	\$3,071	\$0	\$0	-100.00%	NA
Overhead and Operational Total		\$5,309,683	\$5,906,758	\$5,730,351	\$5,553,455	1.13%	-3.09%
Non Operational							
Redemption of Principal	831	\$567,863	\$332,223	\$1,035,061	\$717,629	6.03%	-30.67%
Interest	832	\$455,547	\$440,945	\$399,122	\$558,695	5.24%	39.98%
Construction Services	450	\$455,368	\$306,183	\$414,597	\$475,884	1.11%	14.78%
Certified Salaries	110	\$213,759	\$212,600	\$213,123	\$222,075	0.96%	4.20%
Equipment	730	\$118,956	\$57,506	\$29,103	\$212,108	15.56%	628.83%
Awards	875	\$0	\$0	\$0	\$4,702	NA	NA
Improvements Other Than Buildings	715	\$260,069	\$403,840	\$293,412	\$4,176	-64.40%	-98.58%
Social Security Noncertified	211	\$10,181	\$10,431	\$5,572	\$3,009	-26.27%	-46.00%
Operational Supplies	611	\$0	\$0	\$0	\$2,850	NA	NA
Public Employees Retirement Fund	214	\$1,227	\$1,741	\$1,661	\$2,103	14.41%	26.61%
Bank Service Charges	871	\$7,000	\$400	\$400	\$1,535	-31.57%	283.75%
Social Security Certified	212	\$1,445	\$1,273	\$518	\$278	-33.77%	-46.35%
Other Professional and Technical Services	319	\$3,575	\$3,025	\$13,085	\$0	-100.00%	-100.00%
Other Supplies and Materials	615, 660 - 689	\$408,273	\$672,608	\$0	\$0	-100.00%	NA
Non Operational Total		\$2,503,262	\$2,442,773	\$2,405,654	\$2,205,044	-3.12%	-8.34%
Grand Total		\$24,146,057	\$23,143,673	\$23,051,816	\$22,658,564	-1.58%	-1.71%